From:	Irving, Toni </O=STATE OF ILLINOIS/OU=FIRST ADMINISTRATIVE GROUP/CN=RECIPIENTS/CN=TONI.IRVING>
Sent:	Thursday, August 9, 2012 10:08 PM
To:	Letavish, George <George.Letavish@Illinois.gov>
Subject:	RE: NRI Cost Data

ok

Toni Irving, Ph.D
Deputy Chief of Staff
& Senior Advisor
Governor Pat Quinn
100 W Randolph St
Chicago, IL 60601

From: Letavish, George
Sent: Thursday, August 09, 2012 4:54 PM
Cc: Irving, Toni
Subject: RE: NRI Cost Data

I'll change this for tomorrow. If you need to understand it before then, I need to explain something to you first. The providers are color coded by component program type. However, the grey providers were cancelled, and you can't tell what they provided. So you have to look at the other chart to figure this out, where she wrote the component program type.

From: Shaw, Barbara
Sent: Thursday, August 09, 2012 4:50 PM
To: Letavish, George
Cc: Irving, Toni
Subject: FW: NRI Cost Data

Here you go.

Barbara Shaw
Illinois Violence Prevention Authority
100 W. Randolph, Ste. 4-750
Chicago, Illinois 60601
(312) 814-1514
(312) 814-8259 fax

From: Shaw, Barbara
Sent: Tuesday, August 07, 2012 5:37 PM
To: Letavish, George
Subject: NRI Cost Data

Please see attached. The color legend is at the bottom of the chart. I hope this is helpful.

Let me know if you have any questions.

Barbara Shaw
Illinois Violence Prevention Authority
100 W. Randolph, Ste. 4-750

Chicago, Illinois 60601
(312) 814-1514
(312) 814-8259 fax

From: Letavish, George
Sent: Tuesday, August 07, 2012 5:26 PM
To: Shaw, Barbara
Subject: RE:

Thanks,

George

From: Shaw, Barbara
Sent: Tuesday, August 07, 2012 5:22 PM
To: Letavish, George
Cc: Jenkins, Lorri; Irving, Toni
Subject:
Importance: High

George: The data reports on service activity for the following periods are included in the attached workbook as follows:

Tab 1 5/1/11 to 11/30/11
Tab 2 12/1/11 to 6/30/12
Tab 3 July 2012

Please note the following as you review the data:

- The Year Two data present a more reliable picture of the performance of the agencies. Year One data were gathered during the start-up months of the program when the components were just being developed (with many challenges along the way), and sites just up and learning the program and the data system.
- There are no Universal services (general services to non-enrolled participants) in the M+J and PLAN components, so these components will always show blank/"0"

Under separate email I will also be forwarding cost and service information to you on the Safety Net Works Program which is both a separate program and part of NRI.

The NRI cost information will be sent shortly.

Let me know if you have any questions.

Thanks,
Barbara

Barbara Shaw
Illinois Violence Prevention Authority
100 W. Randolph, Ste. 4-750
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