Illinois Violence Prevention Authority

Arthur Kohrman, M.D.
Acting Director of Public Health
Co-Chair

Lisa Madigan
Attorney General
Co-Chair

Barbara A. Shaw
Director

100 W. Randolph St., Rm. 4-750
Chicago, Illinois 60601
(312) 814-2796
(312) 814-1108 fax
www.IVPA.org

REVISED

Alicia Vega
Executive Director
Southwest Youth Collaborative
6400 South Kedzie
Chicago, IL 60629

September 11, 2012

Re: Grant Agreement # **11-NRI014-11**

Dear Ms. Vega:

This letter regards the disposition of unspent funds reported on your final Close-Out Report for the Year One Neighborhood Recovery Initiative for which you received funding from the Illinois Violence Prevention Authority (IVPA).

According to final year One Close-Out reports for you as Lead Agency and for your subcontractors, the following amounts were unspent and are to be either deducted from Year Two payments or returned to you as Lead Agency. The total amount of these unspent funds will be deducted from Year Two payments made by IVPA to you as Lead Agency.

Agency	YR One Unspent	Refund to Lead? Y/N	Proof of Refund rec'd by IVPA? Y/N
Lead: Southwest Youth Collaborative	$22,951.66	N/A	N/A
Lead as Partner for M+J	$189,559.92		N/A
M+J – St. Gall	$494.67	Y	N
M+J – YMCA	$189.50	N	N/A
M+J – Amount not disbursed	$13,333.34	N	N/A
PLAN – Latino Organization	$19,641.79	Y	N
PLAN – St. Gall	$0.00	N	N/A
PLAN – Amount not disbursed	$2,482.00	N	N/A
Reentry – Sky is the Limit	$58,164.80	N	N/A
Reentry – Agape	$29,389.56	Y	N
SBC – Metropolitan	$0.00	N	N/A
SBC – Youth Guidance	$53,093.23	N	N/A

Total Unspent	**$389,300.47**		

According to the above numbers, the total unspent amount for Year 1 is $ 389,300. Your Year Two payments will be reduced by this amount to allow you to utilize these unspent funds toward your Year Two budget. In other words, your Year Two award of $ 969,795 will be comprised of $ 129,473 in carryover funds from Year One, $ 389,300 in unspent funds from Year One, and $ 451,022 in Year Two (FY 12) payments from IVPA.

If you have any questions about this letter, please don't hesitate to contact me. I can be reached at latoyia.neal@illinois.gov or 312-814-6022.

Sincerely,

LaToyia Neal
NRI Contract Monitor

cc: Carlos Heredia
Mairell Torres
Master File